

Performance Dashboard

Local Unit Name: Big Rapids
Local Unit Code: 542010

	2013	2014	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$826	\$790	↓-4.3%	Positive
Fund Balance as % of annual General Fund expenditures	19.4%	16.5%	↓15.2%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	68%	68%	→0.5%	Neutral
Debt burden per capita	\$497	\$507	↑2.1%	Negative
Percentage of road funding provided by the General Fund	18.2%	15.2%	↓16.6%	Neutral
Ratio of pensioners to employees	2.19	2.37	↑8.1%	Negative
Number of services delivered via cooperative venture	4	4	→0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	31%	31%	→0.0%	Neutral
Average age of critical infrastructure (years)	14.7	15.3	↑4.2%	Negative
Public Safety				
Violent crimes per thousand	14	19	↑38.3%	Negative
Property crimes per thousand	34	27	↓20.0%	Positive
Traffic injuries or fatalities	409	52	↓87.3%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.09	1.09	→0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	4.7%	5.7%	↑22.9%	Neutral
Acres of parks per thousand residents	28.7	28.5	→-0.8%	Neutral
Percent of community being provided with curbside recycling	1%	1%	→-0.8%	Neutral