

## Performance Dashboard

**Local Unit Name: Big Rapids**

**Local Unit Code: 542010**

	2014	2015	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$790	\$882	↑11.6%	Negative
Fund Balance as % of annual General Fund expenditures	16.5%	10.0%	↓39.0%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	68%	77%	↑12.8%	Negative
Debt burden per capita	\$507	\$509	→0.4%	Neutral
Percentage of road funding provided by the General Fund	15.2%	21.2%	↑39.6%	Neutral
Ratio of pensioners to employees	2.37	2.76	↑16.7%	Negative
Number of services delivered via cooperative venture	4	4	→0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	31%	32%	↑3.3%	Positive
Average age of critical infrastructure (years)	15.0	15.8	↑5.5%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	19	11	↓40.9%	Positive
Property crimes per thousand	27	29	↑7.3%	Negative
Traffic injuries or fatalities	52	47	↓-9.6%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.09	1.09	→0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	5.7%	6.4%	↑10.9%	Neutral
Acres of parks per thousand residents	28.5	28.5	→0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→0.0%	Neutral